

St. Joseph's Financial Report

for the Year Ended June 30, 2022

COST TO RAISE A DOLLAR

66 cents goes to Lakota children attending St. Joseph's, families living on reservations and cultural and faith development.



34 cents goes to support services, fundraising and development of future donors.



Contributions

Contributions	101,916,521
Contributions of Non-Financial Assets*	9,492,493
Bequests	8,636,530
Restricted Contributions	2,590,976
Other Earned Income	1,519,405
Other Contributions	117,247
Government Support	3,845
Total Contributions & Support	124,277,017

Expenditures

Program Services

Education, Residential, Cultural	35,818,424
Apostolate of Prayer, Spiritual / MAP	14,172,724
Total Program Services	49,991,148

Supporting Services

Administration/ Depreciation/ Non-Program Sales	5,254,037
Fund-Raising	29,874,869
Advertising and Exhibits*	9,990,420
Donor Development	8,988,836

Total Support Services 54,108,162

Total Expenditures 104,099,310

Excess (Shortfall) 20,177,707

Results from Investments

Investment Income	(39,020,738)
Net Interest CGA Program	(11,768,271)
Total Investment Returns	(50,789,009)

Change in Net Assets

Net Assets, Beginning of Year	325,284,262
Change in Net Assets	(30,611,302)
Net Assets, End of Year	294,672,960

*Public Service Announcements (PSA) were implemented in FY22. They created a non-financial contribution to the organization of \$9,436,198, which is offset in Supporting Services / Advertising and Exhibits. Actual cash outlays for Advertising and Exhibits was \$554,222.

